

Code	Non Maintenance	Total Budget	Hotel & Office Only	All Units	Comments
4.4510	Insurance	21,877.00		21,877.00	Estimate
4.4535	Insurance valuation	1,000.00		1,000.00	Estimate
7.7015	Common area electricity	12,000.00		12,000.00	Estimate
3.3015	Building Act Compliance	2,000.00		2,000.00	Estimate
6.6730	Telephones-Lift	540.00	540.00		Estimate
Maintenance(fixed)					
3.3048	Fire protection contracts	1,680.00		1,680.00	Estimate
3.3005	Air Conditioning Maintenance	4,000.00	4,000.00		Estimate
3.3002	Fire alarm monitoring	1,092.12		1,092.12	Estimate
6.6550	Cleaning - level 3 hallway	2,500.00	2,500.00		Estimate
6.6725	Lift Maintenance	4,500.00	4,500.00		Estimate
Maintenance (Variable)					
6.6665	General mtce	2,000.00		2,000.00	Estimate
Management (Off site)					
5.5590	Body Corporate Management Fee	15,500.00		15,500.00	\$250/unit x 62
9.9085	Contingency	6,700.00		6,700.00	\$100 per unit
Long term Maintenance					
9.9075	Long term Mtce plan	1,750.00		1,750.00	Est to prepare plan
6.6890	Sinking fund	-			Nil unit plan estab
	Total Expenses	77,139.12	11,540.00	65,599.12	
	GST (15%)	11,570.87	1,731.00	9,839.87	
	Total Budget	88,709.99	13,271.00	75,438.99	

Disclaimer: Please note that this budget is prepared on the basis of known information at the time of preparation. Ownership interests are yet to be confirmed which will enable annual levies to be calculated.

This budget is for marketing purposes only. This information remains the intellectual property of Strictly Body Corporate Limited.

BODY CORPORATE BUDGET

RAMADA REMARKABLES QUEENSTOWN - COMMERCIAL RETAIL UNITS

Unit	Aux.Unit	Entitlement	Annual Levy GST Inc
		PU+AU	
G1&2		146.31	2,729.76
G3		86.12	1,606.77
G4		108.95	2,032.72
G5 & 6		124.52	2,323.22
G7		217.9	4,065.44
G8 & 9		144.23	2,690.95
Total Retail		828.03	15,448.86
G10	1,2,3,4 + 4 exterior	191.96	4,405.59
101	5	43	986.88
102	6	36	826.22
103		28	642.62
104	7	36	826.22
105		28	642.62
106	8	36	826.22
107		28	642.62
108		36	826.22
109	9	45	1,032.78
110		28	642.62
111		28	642.62
112		28	642.62
113		28	642.62
114	10	36	826.22
115		28	642.62
116	11	36	826.22
117		28	642.62
118		28	642.62
119	12	34	780.32
120		30	688.52
121	13	40	918.02
122	14	44	1,009.83
123		37	849.17
124		40	918.02
201	15	43	986.88

Unit	Aux.Unit	Entitlement	Annual Levy GST Inc
202	16	36	826.22
203		28	642.62
204	17	36	826.22
205		28	642.62
206	18	36	826.22
207		28	642.62
208		36	826.22
209	19	45	1,032.78
210		28	642.62
211		28	642.62
212		28	642.62
213		28	642.62
214	20	36	826.22
215		28	642.62
216	21	36	826.22
217		28	642.62
218		28	642.62
219	22	34	780.32
220		30	688.52
221	23	40	918.02
222	24	44	1,009.83
223		37	849.17
224		40	918.02
301	25	95	2,180.31
302	26	93	2,134.40
303	27	70	1,606.54
304	28	64	1,468.84
305	29	73	1,675.39
306	30	72	1,652.44
307	31,32,33,34	411	9,432.69
Total Hotel & Office		2687.96	61,690.26
		3515.99	77,139.12

BODY CORPORATE BUDGET

RAMADA REMARKABLES QUEENSTOWN